

Detail of Estimated Pigford Expenses (Track A and Track B) for the Civil Division, U.S. Department of Justice:

Category	1998	1999	2000	2001	2002	Total
<b>1. Salary/Benefits: Calculated from hours reported to the Civil Division Cases System:</b>						
DOJ attorneys:	184,050.10	133,797.02	938,660.78	384,772.12	124,313.14	1,765,593.16
DOJ attorneys assigned exclusively to Pigford			75,932.80	97,432.83	393,655.58	567,021.21
<b>2. Agriculture Attorneys*</b>				500,000.00		500,000.00
<b>3. Consultants (hired to provide advice to):</b>						
DOJ		4,117.01		10,059.60		14,176.61
Agriculture*		35,731.00	857,138.79	1,250,000.00	1,213,248.79	3,356,118.58
<b>4. Automated Litigation Support</b>						
Agriculture*			3,484,096.04	1,813,950.56	124,489.7	5,422,536.30
<b>5. Travel</b>		4,215.32	66,350.59	47,460.21	10,565.45	128,591.57
<b>6. Expert Witness</b>		468.00	1,925.00			2,393.00
<b>7. Transcripts</b>	653.75	1,891.90	78,849.44	63,701.70	14,488.55	159,585.34
<b>8. Misc Litigation Expense</b>						
	<u>4,429.40</u>		<u>620.75</u>	<u>792.76</u>		<u>5,842.91</u>
<b>Total</b>	189,133.25	180,220.25	5,503,574.19	4,168,169.78	1,880,761.21	11,921,858.68

\* The Civil Division was reimbursed by the Department of Agriculture for these expenses.